

**MARION TOWNSHIP  
GENERAL FUND  
BUDGET  
July 1, 2008 - June 30, 2009**

	<u>07 - 08 Budget</u>	<u>08 - 09 Budget</u>
<b>Income</b>		
44020 · PROPERTY TAX	364,000	368,000
44021 · TAX CHARGE BACKS	-1,000	-1,250
44025 · ADMIN FEES	106,000	100,000
44120 · DELINQUENT TAX	0	0
44450 · PENALTY & INTEREST	1,500	1,500
44760 · LAND USE PERMITS	5,000	5,000
44761 · LAN DIVISION APP	725	500
44770 · DOG LICENSES	600	600
45760 · STATE REV SHARING	460,000	450,000
45761 · PC-SITE PLAN & SPEC USE APP	1,000	1,000
45762 · MTG FEES-ZONING	1,000	1,200
45763 · MTG FEES-PRAPPLICATION	400	
46280 · SUMMER TAX COLLECT-SCHOOL&SET	14,000	14,000
46420 · SALES & COPIES	150	150
46460 · FOIA REQUESTS	0	25
46500 · CABLECOM	70,000	80,000
46650 · INTEREST	4,000	2,500
46710 · FIRE STATION LEASE	19,658	19,658
46711 · CELL TOWER LEASE	18,000	18,000
46712 · METRO ACT FEES	9,000	9,000
46714 · ACT 425- CITY OF HOWELL	3,200	3,100
46717 · VERIZON WIRELESS LEASE	3,200	9,600
48040 · ELECTION REIMBURSEMENTS	4,000	0
48050 · GRANT INCOME	0	0
48060 · ANNUAL FLEA MARKET	0	500
48065 · HALL RENTAL	0	500
49560 · OTHER	0	500
<b>Total Income</b>	<u>1,084,433</u>	<u>1,084,083</u>
<b>Expense</b>		
<b>6000 · PAYROLL</b>		
755 · PAYROLL TAXES-FICA/MEDICARE	28,500	31,000
756 · UNEMPLOYMENT TAX	0	0
760 · HEALTH INS	120,000	134,000
770 · AFLAC INS	0	
780 · PAYROLL SERVICES	2,000	2,000
6000 · PAYROLL - Other	0	
<b>Total 6000 · PAYROLL</b>	<u>150,500</u>	<u>167,000</u>
<b>6101 · TOWNSHIP BOARD</b>		
101-702 · TRUSTEES	30,100	31,000
101-703 · MEETINGS & SEMINARS	500	2,000
101-810 · MTA MEMBERSHIP	5,800	5,800
101-860 · MILEAGE	100	400
101-900 · PRINTING & PUB	5,000	5,500
101-910 · RECORDING SECRETARY	3,100	3,100
101-956 · MISCELLANEOUS	300	250
<b>Total 6101 · TOWNSHIP BOARD</b>	<u>44,900</u>	<u>48,050</u>

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<b>6171 · SUPERVISOR</b>		
171-702 · ANNUAL SALARY	32,553	33,300
171-727 · SUPPLIES	0	250
171-860 · MILEAGE	750	750
171-956 · MISCELLANEOUS	100	100
171-960 · TRAINING AND SEMINARS	700	700
6171 · SUPERVISOR - Other	0	
<b>Total 6171 · SUPERVISOR</b>	<u>34,103</u>	<u>35,100</u>
<b>6175 · PUBLIC WORKS DPT</b>		
175-702 · SALARY	11,045	14,119
175-703 · REIMBURSE FROM WAT/SEWER	-11,045	-10,000
175-722 · WATERSHED	0	7,500
175-727 · SUPPLIES	0	250
175-730 · SEMINARS	250	250
175-860 · MILEAGE	150	150
175-956 · MISCELLANEOUS	0	
<b>Total 6175 · PUBLIC WORKS DPT</b>	<u>400</u>	<u>12,269</u>
<b>6180 · NPDES PHASE II</b>		
180-702 · SALARY	6,750	0
180-801 · SWPPI	5,500	0
180-806 · RAIN GARDEN	500	0
180-812 · PERMIT	500	0
180-815 · OTHER ACTIVITIES	750	0
6180 · NPDES PHASE II - Other	0	0
<b>Total 6180 · NPDES PHASE II</b>	<u>14,000</u>	<u>0</u>
<b>6191 · ELECTIONS</b>		
191-702 · SALARIES PRECINCT WORKERS	5,500	12,000
191-710 · EXTRA STAFF WORKERS	0	1,500
191-715 · Equipment	1,000	1,000
191-727 · SUPPLIES	1,500	2,000
191-860 · MILEAGE	250	400
191-900 · PRINTING & PUB	1,000	1,000
191-925 · POSTAGE	1,200	2,000
191-956 · MISCELLANEOUS	300	1,000
6191 · ELECTIONS - Other	0	
<b>Total 6191 · ELECTIONS</b>	<u>10,750</u>	<u>20,900</u>
<b>6192 · SCHOOL ELECTIONS</b>		
192-702 · SALARIES	0	0
192-727 · SUPPLIES	0	0
192-900 · PRINTING & PUB	0	0
192-925 · POSTAGE	0	0
192-956 · MISCELLANEOUS	0	0
6192 · SCHOOL ELECTIONS - Other	0	0
<b>Total 6192 · SCHOOL ELECTIONS</b>	<u>0</u>	<u>0</u>

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<b>6195 · LITIGATION - CHESTNUT</b>		
195-805 · LEGAL FEES	79,000	10,000
195-806 · CONSULTANTS	12,000	0
195-812 · ENGINEERING	6,250	0
6195 · LITIGATION - CHESTNUT - Other	<u>0</u>	<u>0</u>
<b>Total 6195 · LITIGATION - CHESTNUT</b>	<b>97,250</b>	<b>10,000</b>
<b>6196 · LITIGATION - MARION OAKS</b>		
196-805 · LEGAL FEES	100	0
196-806 · CONSULTANTS	250	0
196-812 · ENGINEERING	2,250	0
6196 · LITIGATION - MARION OAKS - Other	<u>0</u>	<u>0</u>
<b>Total 6196 · LITIGATION - MARION OAKS</b>	<b>2,600</b>	<b>0</b>
<b>6205 · PROFESSIONAL FEES</b>		
205-802 · AUDIT CONTRACT	10,000	10,000
205-803 · ACCT SERVICES	600	1,000
205-804 · SOFTWARE SUPPORT	2,500	3,000
205-805 · PAYROLL SERVICES	0	
205-806 · OUTSIDE CONSULTANT	0	
205-807 · OTHER SERVICES	0	
205-810 · REIMB FROM W/S	0	
205-812 · ENGINEERING FEES	6,750	8,000
6205 · PROFESSIONAL FEES - Other	<u>0</u>	<u>0</u>
<b>Total 6205 · PROFESSIONAL FEES</b>	<b>19,850</b>	<b>22,000</b>
<b>6209 · ASSESSOR</b>		
209-010 · DUES & MEMBERSHIPS	450	500
209-702 · FIELD WORK FOR ASSESSOR	0	7,000
209-727 · SUPPLIES	500	600
209-729 · Postage	2,000	2,250
209-801 · ASSESSOR' S SALARY	53,413	54,641
209-802 · DEPUTY ASSESSOR SALARY	26,740	27,356
209-805 · ATTORNEY	1,250	2,000
209-860 · MILEAGE	600	1,000
209-870 · SOFTWARE/TECHNOLOGY	500	1,000
209-920 · TRAINING AND SEMINARS	1,250	2,000
209-956 · MISCELLANEOUS	750	1,000
6209 · ASSESSOR - Other	<u>0</u>	<u>0</u>
<b>Total 6209 · ASSESSOR</b>	<b>87,453</b>	<b>99,347</b>
<b>6210 · ATTORNEY</b>		
210-803 · GEN TWP ATTORNEY	6,000	6,000
210-805 · SPECIAL ATTORNEYS	0	
210-808 · LEGAL SUPPORT	0	
6210 · ATTORNEY - Other	<u>0</u>	<u>0</u>
<b>Total 6210 · ATTORNEY</b>	<b>6,000</b>	<b>6,000</b>

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	<u>07 - 08 Budget</u>	<u>08 - 09 Budget</u>
<b>6215 · CLERK</b>		
215-021 · DEPUTY CLERK SALARY	25,026	25,609
215-702 · ANNUAL SALARY	32,553	33,300
215-705 · CLERK - ASSISTANT	0	
215-727 · SUPPLIES	200	200
215-860 · MILEAGE	400	500
215-900 · DUES AND PUBLICATIONS	300	350
215-956 · MISCELLANEOUS	100	250
215-960 · TRAINING AND SEMINARS	3,000	3,000
6215 · CLERK - Other	<u>0</u>	
<b>Total 6215 · CLERK</b>	<b>61,579</b>	<b>63,209</b>
<b>6225 · TAX ROLL</b>		
225-814 · TAX ROLL PREP	4,700	3,000
225-817 · POSTAGE	2,600	3,000
6225 · TAX ROLL - Other	<u>0</u>	
<b>Total 6225 · TAX ROLL</b>	<b>7,300</b>	<b>6,000</b>
<b>6247 · BOARD OF REVIEW</b>		
247-702 · SALARIES	3,500	5,000
247-900 · PRINTING & PUBLICATIONS	500	600
247-956 · MISCELLANEOUS	200	200
6247 · BOARD OF REVIEW - Other	<u>0</u>	
<b>Total 6247 · BOARD OF REVIEW</b>	<b>4,200</b>	<b>5,800</b>
<b>6253 · TREASURER</b>		
253-021 · DEPUTY TREASURER	31,000	31,100
253-022 · ASSISTANT TREAS	0	1,000
253-702 · ANNUAL SALARY	32,553	33,300
253-727 · SUPPLIES	250	300
253-805 · ATTORNEY	500	500
253-860 · MILEAGE	1,000	1,250
253-956 · MISCELLANEOUS	100	100
253-960 · TRAINING & SEMINARS	2,000	1,500
6253 · TREASURER - Other	<u>0</u>	
<b>Total 6253 · TREASURER</b>	<b>67,403</b>	<b>69,050</b>

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<b>6265 · TOWNSHIP-GENERAL</b>		
265-022 · CUSTODIAL	2,500	5,000
265-702 · SECRETARY	26,000	23,128
265-705 · TRASH REMOVAL	350	350
265-727 · SUPPLIES	5,000	5,000
265-728 · EQUIP. MAINT/LEASE	1,750	1,250
265-729 · POSTAGE	3,500	4,000
265-740 · OPERATIONAL SUPPLIES	0	
265-774 · LAWN, SNOW REMOVAL	9,000	9,000
265-775 · HALL REPAIRS	750	2,500
265-850 · TELEPHONE	4,500	5,500
265-921 · UTILITIES	7,750	8,000
265-930 · MAJOR REPAIRS & GEN UPKEEP	3,750	5,000
265-935 · INTERNET SERVICES	125	250
265-956 · MISCELLANEOUS	200	250
265-957 · BANK CHARGES	0	0
265-959 · ESCROW REIMBURSEMENT	3,500	0
6265 · TOWNSHIP-GENERAL - Other	0	0
<b>Total 6265 · TOWNSHIP-GENERAL</b>	<u>68,675</u>	<u>69,228</u>
<b>6276 · CEMETERY</b>		
276-561 · GROUND MAINT & REPAIR	0	
276-702 · SEXTON SALARY	0	
276-705 · CLEAN-UP	0	
276-956 · MISCELLANEOUS	0	
276-976 · TRANS TO CEMETERY FUND	9,500	60,000
6276 · CEMETERY - Other	0	
<b>Total 6276 · CEMETERY</b>	<u>9,500</u>	<u>60,000</u>
<b>6339 · FIRE DEPARTMENT</b>		
339-702 · SALARY FOR REP.	0	0
339-805 · CONTRACT HOWELL	0	0
6339 · FIRE DEPARTMENT - Other	0	0
<b>Total 6339 · FIRE DEPARTMENT</b>	<u>0</u>	<u>0</u>
<b>6410 · ZONING ADMINISTRATOR</b>		
410-702 · SALARY	31,067	31,782
410-704 · ASSIST. ZONING ADMIN.	12,946	9,272
410-727 · SUPPLIES	50	50
410-805 · ATTORNEY	3,750	3,500
410-860 · MILEAGE	750	1,000
410-956 · MISCELLANEOUS	400	500
410-957 · PLANNER	1,750	2,000
410-965 · ENGINEER	4,750	5,000
410960 · TRAINING AND SEMINARS	300	1,000
6410 · ZONING ADMINISTRATOR - Other	0	
<b>Total 6410 · ZONING ADMINISTRATOR</b>	<u>55,763</u>	<u>54,104</u>

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<b>6411 · PLANNING COMMISSION</b>		
411-702 · SALARIES	5,500	6,000
411-727 · SUPPLIES	50	250
411-730 · TRAINING FOR PLANNING COMMISSIO	1,000	2,500
411-805 · ATTORNEY	3,500	4,000
411-900 · PRINTING & PUB.	1,100	2,000
411-905 · MASTER PLAN	0	2,000
411-910 · RECORDING SECRETARY	2,250	2,500
411-956 · MISCELLANEOUS	50	100
411-957 · PLANNER	10,000	10,000
411-958 · PROFESS SERV - PREAPPLICATION	500	1,000
411-965 · ENGINEER	1,000	5,000
6411 · PLANNING COMMISSION - Other	0	
<b>Total 6411 · PLANNING COMMISSION</b>	<u>24,950</u>	<u>35,350</u>
<b>6412 · ZONING BOARD OF APPEALS</b>		
412-702 · SALARIES	2,500	3,600
412-727 · SUPPLIES	50	50
412-730 · TRAINING SEMINARS	500	1,000
412-805 · ATTORNEY	1,000	2,000
412-900 · PRINTING & PUB	750	1,000
412-910 · RECORDING SECRETARY	1,300	1,500
412-956 · MISCELLANEOUS	100	100
412-957 · PLANNER	500	1,000
412-965 · ENGINEER	500	1,000
6412 · ZONING BOARD OF APPEALS - Other	0	0
<b>Total 6412 · ZONING BOARD OF APPEALS</b>	<u>7,200</u>	<u>11,250</u>
<b>6445 · DRAINS</b>		
445-955 · DRAIN MAINTENANCE	6,000	10,000
445-956 · WATERSHED..ASSESSMENTS	0	
6445 · DRAINS - Other	0	
<b>Total 6445 · DRAINS</b>	<u>6,000</u>	<u>10,000</u>
<b>6446 · ROADS</b>		
446-806 · ROAD MAINTENANCE	102,000	200,000
446-808 · DUST CONTROL	90,000	90,000
6446 · ROADS - Other	0	
<b>Total 6446 · ROADS</b>	<u>192,000</u>	<u>290,000</u>

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<b>6756 · RECREATION DEPARTMENT</b>		
756-702 · SALARY FOR REP	0	
756-969 · HOWELL RECR CONTRACT	0	
756-975 · MARION RECREATION	0	
756-976 · TRANS TO RECREATION FUND	82,500	86,000
756-980 · MAINTENANCE RECREATION	0	
756-985 · OTHER	20	
6756 · RECREATION DEPARTMENT - Other	0	
<b>Total 6756 · RECREATION DEPARTMENT</b>	<b>82,520</b>	<b>86,000</b>
<b>6856 · BONDS &amp; INSURANCE</b>		
856-910 · INSURANCE/BONDS	50,000	65,000
856-911 · DEDUCTIBLE	0	
856-912 · RETIREMENT TWP EMPLOYEES	29,000	30,000
856-913 · FEES-ADMIN	4,300	4,500
6856 · BONDS & INSURANCE - Other	0	
<b>Total 6856 · BONDS &amp; INSURANCE</b>	<b>83,300</b>	<b>99,500</b>
<b>6902 · BLDG IMP. CAPITAL OUTLAY</b>		
902-970 · FIRE HALL IMPROVEMENTS	0	
902-977 · BLDG IMP. CAP OUTLAY	1,000	25,000
902-988 · MORTGAGE PMTS	24,000	24,000
Tornado Siren	0	20,000
<b>Total 6902 · BLDG IMP. CAPITAL OUTLAY</b>	<b>25,000</b>	<b>69,000</b>
<b>6903 · EQUIPMENT</b>		
903-977 · FURNITURE & FIXTURES	100	1,000
903-979 · COMPUTERS/SOFTWARE	9,000	10,000
903-980 · VOTING MACHINES	0	1,000
6903 · EQUIPMENT - Other	0	
<b>Total 6903 · EQUIPMENT</b>	<b>9,100</b>	<b>12,000</b>
<b>6904 · TRANSFERS</b>		
904-904 · TRANSFERS - ROAD FUND	0	20,000
<b>Total 6904 · TRANSFERS</b>	<b>0</b>	<b>20,000</b>
<b>6990 · CONTINGENCY</b>		
990-990 · CONTINGENCY	0	
6990 · CONTINGENCY - Other	10,000	10,000
<b>Total 6990 · CONTINGENCY</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Expense</b>	<b>1,182,296</b>	<b>1,391,157</b>
<b>Change in Fund Balance</b>	<b>-97,863</b>	<b>-307,074</b>
<b>Beginning Fund Balance</b>	<b>1,498,179</b>	<b>1,400,316</b>
<b>Ending Fund Balance</b>	<b>1,400,316</b>	<b>1,093,242</b>