

**MARION TOWNSHIP
GENERAL FUND
Budget
July 1, 2007 - June 30, 2008**

	<u>06 - 07 Budget</u>	<u>07 - 08 Budget</u>
44020 · PROPERTY TAX	340,000	364,000
44021 · TAX CHARGE BACKS	-	(1,000)
44025 · ADMIN FEES	100,000	100,000
44100 · BOARD OF REVIEW CHANGE		
44120 · DELINQUENT TAX		
44450 · PENALTY & INTEREST	2,000	2,000
44760 · LAND USE PERMIT	5,000	5,000
44761 · LAND DIVISION APP	1,000	1,000
44765 · PARK PASS PERMITS	150	
44770 · DOG LICENSES	1,300	600
45760 · STATE REV SHARING	459,000	458,607
45761 · PC-SITE PLAN & SPEC USE APP	1,800	1,000
45762 · MTG FEES-ZONING	1,800	2,000
45763 · MTG FEES-PRAPPLICATION	-	800
46280 · SUMMER TAX COLLECT	7,500	14,800
46420 · SALES & COPIES	245	250
46500 · CABLECOM	72,500	70,000
46650 · INTEREST	5,000	5,000
46710 · FIRE STATION LEASE	19,600	19,658
46711 · CELL TOWER LEASE	18,000	18,000
46712 · METRO ACT FEES	9,300	9,000
46714 · ACT 425- CITY OF HOWELL	4,500	5,000
48040 · ELECTION REIMBURSEMENTS	4,100	4,000
48050 · GRANT INCOME	27,671	
49560 · OTHER	180	
Total Revenues	<u>1,080,646</u>	<u>1,079,715</u>
6000 · PAYROLL		
755 · PAYROLL TAXES-FICA/MEDICARE	27,500	28,000
756 · UNEMPLOYMENT TAX		
760 · HEALTH INS	102,900	120,000
780 · PAYROLL SERVICES	2,000	2,000
Total 6000 · PAYROLL	<u>132,400</u>	<u>150,000</u>
6101 · TOWNSHIP BOARD		
101-702 · TRUSTEES SALARY	24,700	29,664
101-703 · MEETINGS & SEMINARS	1,500	2,000
101-810 · MTA MEMBERSHIP	5,800	5,800
101-860 · MILEAGE	300	400
101-900 · PRINTING & PUB	4,000	4,000
101-910 · RECORDING SECRETARY	2,500	2,750
101-956 · MISCELLANEOUS	300	300
Total 6101 · TOWNSHIP BOARD	<u>39,100</u>	<u>44,914</u>

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6171 · SUPERVISOR		
171-702 · ANNUAL SALARY	31,400	32,553
171-703 · ASSISTANT WAGES	705	
171-727 · SUPPLIES		
171-860 · MILEAGE	750	750
171-956 · MISCELLANEOUS	20	
171-960 · TRAINING AND SEMINARS	600	700
Total 6171 · SUPERVISOR	<u>33,475</u>	<u>34,003</u>
6175 · PUBLIC WORKS DPT		
175-702 · SALARY	19,000	11,045
175-703 · REIMBURSE FROM WAT/SEWER	(13,000)	(11,045)
175-727 · SUPPLIES		
175-730 · SEMINARS	250	250
175-860 · MILEAGE	150	150
Total 6175 · PUBLIC WORKS DPT	<u>6,400</u>	<u>400</u>
6180 · NPDES PHASE II		
180-702 · SALARY	3,000	5,522
180-801 · SWPPI	5,500	5,500
180-806 · RAIN GARDEN	-	1,000
180-812 · PERMIT	500	500
180-815 · OTHER ACTIVITIES	-	2,000
Total 6180 · NPDES PHASE II	<u>9,000</u>	<u>14,522</u>
6191 · ELECTIONS		
191-702 · SALARIES PRECINCT WORKERS	5,500	5,500
191-710 · EXTRA STAFF WORKERS	700	
191-715 · Equipment	500	1,000
191-727 · SUPPLIES	3,000	1,500
191-860 · MILEAGE	100	250
191-900 · PRINTING & PUB	1,000	1,000
191-925 · POSTAGE	400	500
191-956 · MISCELLANEOUS	600	600
Total 6191 · ELECTIONS	<u>11,800</u>	<u>10,350</u>
6192 · SCHOOL ELECTIONS		
192-702 · SALARIES	2,400	2,400
192-727 · SUPPLIES	475	475
192-925 · POSTAGE	1,000	1,000
192-956 · MISCELLANEOUS		100
Total 6192 · SCHOOL ELECTIONS	<u>3,875</u>	<u>3,975</u>
6195 · LITIGATION - CHESTNUT		
195-805 · LEGAL FEES	75,000	32,000
195-806 · CONSULTANTS	22,000	12,000
195-812 · ENGINEERING	4,000	6,000
Total 6195 · LITIGATION - CHESTNUT	<u>101,000</u>	<u>50,000</u>

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6196 · LITIGATION - MARION OAKS		
196-805 · LEGAL FEES	8,000	
196-806 · CONSULTANTS	15,000	
196-812 · ENGINEERING	6,000	
Total 6196 · LITIGATION - MARION OAKS	<u>29,000</u>	
6205 · PROFESSIONAL FEES		
205-802 · AUDIT CONTRACT	10,000	10,000
205-803 · ACCT SERVICES	-	1,500
205-804 · SOFTWARE SUPPORT	3,000	3,000
205-805 · PAYROLL SERVICES		
205-806 · OUTSIDE CONSULTANT	-	
205-807 · OTHER SERVICES	125	
205-812 · ENGINEERING FEES	6,500	2,000
Total 6205 · PROFESSIONAL FEES	<u>19,625</u>	<u>16,500</u>
6209 · ASSESSOR		
209-010 · DUES & MEMBERSHIPS	500	750
209-727 · SUPPLIES	500	700
209-729 · Postage	1,700	2,000
209-801 · ASSESSOR' S SALARY	51,510	53,413
209-802 · DEPUTY ASSESSOR SALARY	27,000	26,740
209-860 · MILEAGE	800	1,000
209-870 · SOFTWARE/TECHNOLOGY	400	1,000
209-920 · TRAINING AND SEMINARS	1,800	2,000
209-956 · MISCELLANEOUS	2,500	2,500
Total 6209 · ASSESSOR	<u>86,710</u>	<u>90,103</u>
6210 · ATTORNEY		
210-803 · GEN TWP ATTORNEY	15,000	5,000
210-805 · SPECIAL ATTORNEYS	1,250	
210-808 · LEGAL SUPPORT		
Total 6210 · ATTORNEY	<u>16,250</u>	<u>5,000</u>
6215 · CLERK		
215-021 · DEPUTY CLERK SALARY	25,000	25,026
215-702 · ANNUAL SALARY	31,400	32,553
215-705 · CLERK - ASSISTANT		
215-727 · SUPPLIES	200	500
215-860 · MILEAGE	750	750
215-900 · DUES AND PUBLICATIONS	250	250
215-956 · MISCELLANEOUS	100	250
215-960 · TRAINING AND SEMINARS	2,750	2,500
Total 6215 · CLERK	<u>60,450</u>	<u>61,829</u>

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6225 · TAX ROLL		
225-814 · TAX ROLL PREP	4,500	4,500
225-817 · POSTAGE	1,500	1,750
Total 6225 · TAX ROLL	<u>6,000</u>	<u>6,250</u>
6247 · BOARD OF REVIEW		
247-702 · SALARIES	4,500	5,000
247-900 · PRINTING & PUBLICATIONS	300	500
247-956 · MISCELLANEOUS	200	200
Total 6247 · BOARD OF REVIEW	<u>5,000</u>	<u>5,700</u>
6253 · TREASURER		
253-021 · DEPUTY TREASURER	29,600	30,402
253-022 · ASSISTANT TREAS	650	
253-702 · ANNUAL SALARY	32,000	32,553
253-727 · SUPPLIES	60	100
253-860 · MILEAGE	1,000	1,000
253-956 · MISCELLANEOUS	100	100
253-960 · TRAINING & SEMINARS	1,200	2,000
Total 6253 · TREASURER	<u>64,610</u>	<u>66,155</u>
6265 · TOWNSHIP-GENERAL		
265-022 · CUSTODIAL	5,500	3,000
265-702 · SECRETARY	12,000	23,995
265-705 · TRASH REMOVAL	350	350
265-727 · SUPPLIES	6,500	7,000
265-728 · EQUIP. MAINT/LEASE	3,200	4,000
265-729 · POSTAGE	3,200	3,500
265-774 · LAWN, SNOW REMOVAL	6,500	6,500
265-775 · HALL REPAIRS	3,000	3,000
265-850 · TELEPHONE	5,100	5,100
265-851 · CELLULAR	-	
265-921 · UTILITIES	7,500	7,500
265-935 · INTERNET SERVICES	200	250
265-956 · MISCELLANEOUS	200	300
265-957 · BANK CHARGES		
Total 6265 · TOWNSHIP-GENERAL	<u>53,250</u>	<u>64,495</u>
6276 · CEMETERY		
276-561 · GROUND MAINT & REPAIR		
276-702 · SEXTON SALARY		-
276-705 · CLEAN-UP		
276-956 · MISCELLANEOUS		
276-976 · TRANS TO CEMETERY FUND	9,500	9,500
Total 6276 · CEMETERY	<u>9,500</u>	<u>9,500</u>

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6410 · ZONING ADMINISTRATOR		
410-702 · SALARY	30,000	31,067
410-704 · ASSIST. ZONING ADMIN.	12,000	12,946
410-727 · SUPPLIES	-	
410-805 ATTORNEY	-	2,000
410-860 · MILEAGE	1,250	1,250
410-956 · MISCELLANEOUS	50	
410-957 - PLANNER		1,000
410-965 - ENGINEER		1,000
410960 · TRAINING AND SEMINARS	500	1,000
Total 6410 · ZONING ADMINISTRATOR	<u>43,800</u>	<u>50,263</u>
6411 · PLANNING COMMISSION		
411-702 · SALARIES	7,500	8,000
411-727 · SUPPLIES	250	250
411-730 · TRAINING FOR PLANNING COMMISSIO	500	2,500
411-805 · ATTORNEY	-	9,000
411-900 · PRINTING & PUB.	1,500	2,000
411-910 · RECORDING SECRETARY	2,500	3,000
411-956 · MISCELLANEOUS	10	
411-957 · PLANNER	10,000	10,000
411-958 · PROFESS SERV - PREAPPLICATION	500	1,000
411-965 - ENGINEER		6,000
Total 6411 · PLANNING COMMISSION	<u>22,760</u>	<u>41,750</u>
6412 · ZONING BOARD OF APPEALS		
412-702 · SALARIES	2,000	3,600
412-727 · SUPPLIES	-	50
412-730 · TRAINING SEMINARS	-	1,000
412-805 - ATTORNEY		2,000
412-900 · PRINTING & PUB	1,250	1,500
412-910 · RECORDING SECRETARY	1,100	1,300
412-956 · MISCELLANEOUS	25	100
412-957 - PLANNER		1,000
412-965 - ENGINEER		1,000
Total 6412 · ZONING BOARD OF APPEALS	<u>4,375</u>	<u>11,550</u>
6445 · DRAINS		
445-955 · DRAIN MAINTENANCE	3,500	5,000
445-956 · WATERSHED..ASSESSMENTS		
Total 6445 · DRAINS	<u>3,500</u>	<u>5,000</u>
6446 · ROADS		
446-806 · ROAD MAINTENANCE	100,000	25,000
446-808 · DUST CONTROL	65,000	90,000
Total 6446 · ROADS	<u>165,000</u>	<u>115,000</u>

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6756 · RECREATION DEPARTMENT		
756-702 · SALARY FOR REP		-
756-969 · HOWELL RECR CONTRACT		-
756-975 · MARION RECREATION		-
756-976 · TRANS TO RECREATION FUND	96,500	82,500
756-985 · OTHER		
Total 6756 · RECREATION DEPARTMENT	<u>96,500</u>	<u>82,500</u>
6856 · BONDS & INSURANCE		
856-910 · INSURANCE/BONDS	61,000	65,000
856-912 · RETIREMENT TWP EMPLOYEES	28,000	29,000
856-913 · FEES-ADMIN	4,300	4,300
Total 6856 · BONDS & INSURANCE	<u>93,300</u>	<u>98,300</u>
6902 · BLDG IMP. CAPITAL OUTLAY		
902-970 · FIRE HALL IMPROVEMENTS	9,000	
902-977 · BLDG IMP. CAP OUTLAY	650	5,000
902-980 · OUTSIDE CONSULTANT		
902-988 · MORTGAGE PMTS	24,000	24,000
Total 6902 · BLDG IMP. CAPITAL OUTLAY	<u>33,650</u>	<u>29,000</u>
6903 · EQUIPMENT		
903-977 · FURNITURE & FIXTURES	-	5,000
903-979 · COMPUTERS/SOFTWARE	600	10,000
Total 6903 · EQUIPMENT	<u>600</u>	<u>15,000</u>
6990 · CONTINGENCY		
990-990 · CONTINGENCY	-	10,000
Total 6990 · CONTINGENCY	<u>-</u>	<u>10,000</u>
Total Expenditures	<u>1,150,930</u>	<u>1,092,059</u>
Change in Fund Balance	<u>(70,284)</u>	<u>(12,344)</u>